

Maximum number attending my Disco	140
Numbers attending Disco	95
FIXED COSTS	
Venue - one room hire for The Lodge Hotel hiring room for 1 day	£300.00
Buffet £7 per person - 95 attendees	£665.00
Music - Dj Damien Devenney 8250 per night for the whole night plus food	£257.00
ricketts/Posters same ream of paper - printing my self 30	£30.00
1st prize 515 HMV gift voucher	£15.00
2nd prize £10 HMV gift voucher	£10.00
3rd prize £5 HMV gift voucher	£5.00
Decorations - balloons 100 x2 £6.65	£17.30
decorations - party poppers 100 for £7x2	£14.00
Decorations - discoball	£58.50
Decorations - streamers	£39.80
Bouncers - 2E50 + £7 each	£114.00
coke 12 pack x8 x2	£57.84
Total fixed costs	£1,583.44
Costs per person	
Can of coke	£0.60
Total cost for 95 attending	£57.00
Ticket sales	
Tickets per person	£20.00
Total cost of ticket sales for 96 attending	£1,900.00
Dther income	
sponsorship from school	£400.00
fundraising - non uniform day	£30.00
Total income	£430.00
Summery	
Fixed costs	£1,583.44
Costs per person	£57.00
All costs	£1,640.44
Ticket sales	£1,900.00
Other income	£430.00
Total income	£2,330.00
porfit/loss	£689.56

As you can see my profit is £690.

	A	B
1		
2	Maximum number attending my Disco	140
3		
4	Numbers attending Disco	95
5		
6	FIXED COSTS	
7		
8	Venue - one room hire for The Lodge Hotel hiring room for 1 day	300
9	Buffet £7 per person - 95 attendees	665
10	Music - Dj Damien Devenney 8250 per night for the whole night plus food	257
11	ickets/Posters same ream of paper - printing my self 30	30
12	1st prize 515 HMV gift voucher	15
13	2nd prize £10 HMV gift voucher	10
14	3rd prize £5 HMV gift voucher	5
15	Decorations - balloons 100 x2 £6.65	17.3
16	decorations - party poppers 100 for £7x2	14
17	Decorations - discoball	58.5
18	Decorations - streamers	39.8
19	Bouncers - 2E50 + £7 each	114
20	coke 12 pack x8 x2	57.84
21	Total fixed costs	=SUM(B8:B20)
22		
23	Costs per person	
24	Can of coke	0.6
25	Total cost for 95 attending	=B24*B4
26		
27	Ticket sales	
28	Tickets per person	20
29	Total cost of ticket sales for 96 attending	=B28*B4
30		
31	Other income	
32	sponsorship from school	400
33	fundraising - non uniform day	30
34	Total income	=SUM(B32:B33)
35		
36	Summery	
37	Fixed costs	=B21
38	Costs per person	=B25
39		
40	All costs	=SUM(B37:B38)
41		
42	Ticket sales	=B29
43	Other income	=B34
44		
45	Total income	=SUM(B42:B43)
46		
47	porfit/loss	=B45-B40
48		